**Minutes (revised)**

**Budget Advisory Council (Spring 2015)**

**Tuesday, February 10th in Burke Library room 103**

Present: Byrne, Mark; Church, Samantha (co-chair); Ferry, Michael‎ (co-chair); Girard, Stephanie‎‎; Love, Jim‎; Spence, Jon

1. The meeting was called to order by the chair at 12:15p.m.
2. The chair and committee discussed the proposed on-site health clinic; questions were raised about the potential financial implications for the College:
* If Symbol does not bill other insurers, how will that work for students not on our college insurance?
* Is the college committing to a global fee structure per enrollee, or will the provider be paid based on rates of utilization?
	1. Does the college stand to lose money if we pay a fee per enrollee and people continue to see their outside physicians instead
	2. How much of the suggested savings depends on utilization rates
* Will referrals be needed, and how significantly will this depress utilization rates?
* Is Symbol (or the agency behind whichever proposal is accepted) responsible for the up-front costs of renovating the clinic space? And how long of a lease will they require in order justify that build-out?
1. Meeting adjourned at 1:05pm