**Budget Advisory Council**

March 13, 2014 at 12:15 p.m.

Burke Library - Bedsole Conference Room (BL201)

Present: Bergan, Maureen; Boutwell, Wendy; Byrne, Mark; Church, Samantha (co-chair); Dodsworth, Christopher; Ferry, Michael‎ (co-chair); Girard, Stephanie‎‎; Perez, Margarita; Shirazi, Rhonda‎; Spence, Jon

Visitors: George Sims

1. The meeting was called to order by the chair at 12:15p.m.
2. The minutes from the previous meeting were approved.
3. Rhonda Shirazi discussed updates to the Year End Budget Projections (FY 2014, to June 30)
4. The committee discussed its potential role in conversations regarding spending priorities at the College in the coming years; discussions focused on the type of information the committee might find useful as an advisory board concerning the budget. In particular the committee discussed examining/requesting budgetary projections for different scenarios (projected budgetary impacts of x% changes in enrollment, retention, etc.)
5. The meeting adjourned at 1:05pm.

Minutes submitted by Mark Byrne